

CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 06/22/04

AGENDA ITEM 3

WORK SESSION ITEM

TO: Mayor and City Council

FROM: Director of Community and Economic Development

SUBJECT: Park In-lieu Fees Request for 2004

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution allocating \$100,000 for College Heights Playground upgrade, \$200,000 for the Mission Hills Driving Range, and \$12,000 for the Canyon View Park controller power upgrade, from park in-lieu fees collected in these areas.


DISCUSSION

College Heights Park is a neighborhood park located south of Hayward Boulevard, east of Spencer Lane and north of Fielding Drive. Over the years, the playground has deteriorated because of hard use, and it no longer meets ADA requirements. A new play structure that meets current ADA requirement is needed. Because of State funding cuts to HARD, there are no other development funds available for this project. HARD is estimating that the cost will be \$100,000 and is requesting that amount from park in-lieu fees for this area to fund this required renovation. Staff supports the use of park in-lieu fees for this project and would recommend approval to allocate the park in-lieu fees necessary to re-develop this playground. There are sufficient funds in Zone E to pay for this refurbishment.

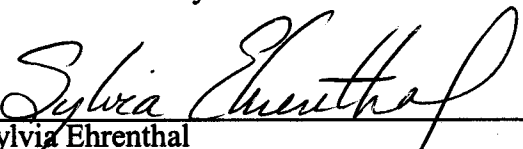
HARD has been working to upgrade the Mission Hills Golf Course with the addition of a driving range. This facility will provide a night-lit driving range that will accommodate 50 golfers at one time, a chipping area and a putting area. The estimate for the work to develop the complex is approximately \$3.2 million. The District is requesting \$200,000 from park in-lieu fees. Staff supports the use of park in-lieu fees for this project. There are sufficient funds available to pay for this request.

HARD is requesting to upgrade the power to the controller for the irrigation system at Canyon View Park. The existing connection is a PG&E meter, and it is proposed that solar power be used as the existing meter powers only one irrigation controller. Solar power will allow HARD to use an alternate energy source and eliminate monthly power payments for this site. They have used solar power in one other park, and they indicate it has worked out very well. HARD is requesting authorization to spend up to \$12,000 in park in-lieu fees to upgrade their power source for the irrigation controller at Canyon View Park. Staff supports the use of park-in-lieu fees for this project. There are sufficient funds in zone E to pay for this refurbishment.

Prepared by:


Lorna Carranza, ASLA
Landscape Architect

Recommended by:

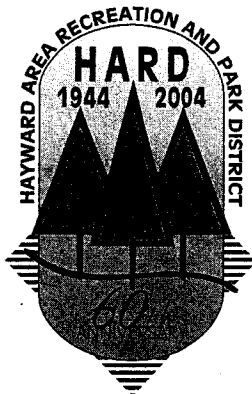

Sylvia Ehrenthal
Director of Community and Economic Development

Approved by:


Jesús Armas, City Manager

Attachments: Exhibit A - Letter of Request from HARD, dated April 29, 2004
Exhibit B - Park Plans
Draft Resolution

6/7/04



HAYWARD AREA RECREATION AND PARK DISTRICT

1099 "E" Street, Hayward, California 94541-5299 • Telephone (510) 881-6700 FAX (510) 888-5758

April 29, 2004

Lorna Carranza
Landscape Architect
City of Hayward
777 B Street
Hayward, CA 94541

RECEIVED

MAY 05 2004

RE: Park In-Lieu Fee Request

PLANNING DIVISION

Dear Lorna:

The Hayward Area Recreation and Park District is requesting In Lieu Fees for the following projects:

College Heights Park	\$100,000	Zone E
Canyon View Park	\$ 12,000	Zone E
Mission Hills Driving Range	\$200,000	District Wide

Enclosed are the improvement plans for College Heights Park play area improvements. This play area will meet the U.S. Consumer Safety Guidelines and Americans with Disability Act requirements. Please note that due to the State of California taking additional funds from the Hayward Area Recreation and Park District, there are no other development funds available to put towards this projects. The project is funded 100% from In-Lieu Fees. The District requests \$100,000 from In Lieu Fees for the College Heights Park playground improvements.

Mission Hills of Hayward Driving Range adjacent to Mission Hills nine-hole golf course is a 17-acre facility that will add greatly to the Mission Hills golf complex. This facility will provide a night-lit driving range that will accommodate 50 golfers at one time. It would also include a chipping and putting area. The complex estimate is approximately \$3.2 million for construction. The District requests \$200,000 from In-Lieu Fees for improvements to the Mission Hills Driving Range. Attached is a copy of the master plan, which shows the improvements as it relates to the existing nine-hole golf course.

Canyon View Park utilizes a PG&E meter yet it only powers one irrigation controller. Technology exists today, which allows us to power the needs of this irrigation controller by utilizing solar power. This solar energy source will save much needed electricity and will utilize an alternate source of energy. It will also reduce HARD's overhead costs by not having to pay monthly meter fees. The District has put in place another solar power controller at Parsons Park in Castro Valley that has worked very well. The District requests up to \$12,000 of In Lieu Fees for Canyon View Park and we will bill the In Lieu Fee account for the exact cost.

**BOARD OF
DIRECTORS**

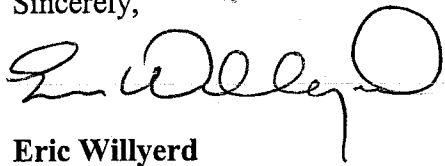
Louis M. Andrade
Minane Jameson
Douglas F. Morrisson
Carol A. Pereira
Richard H. Sheridan

GENERAL MANAGER
Wes Asmussen

Lorna Carranza
April 29, 2004
Page 2

Therefore, the District is requesting a total of \$312,000 in In-Lieu Fees for improvement made within the City of Hayward. Thank you for your consideration. We appreciate the good working relationship we have with the City of Hayward. If you have any questions you can reach me at 510-881-6716 or email me at wile@haywardrec.org.

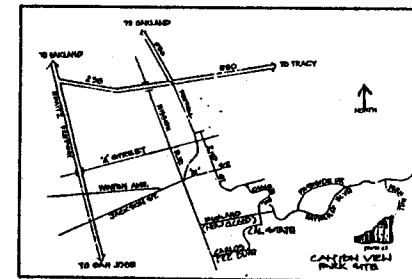
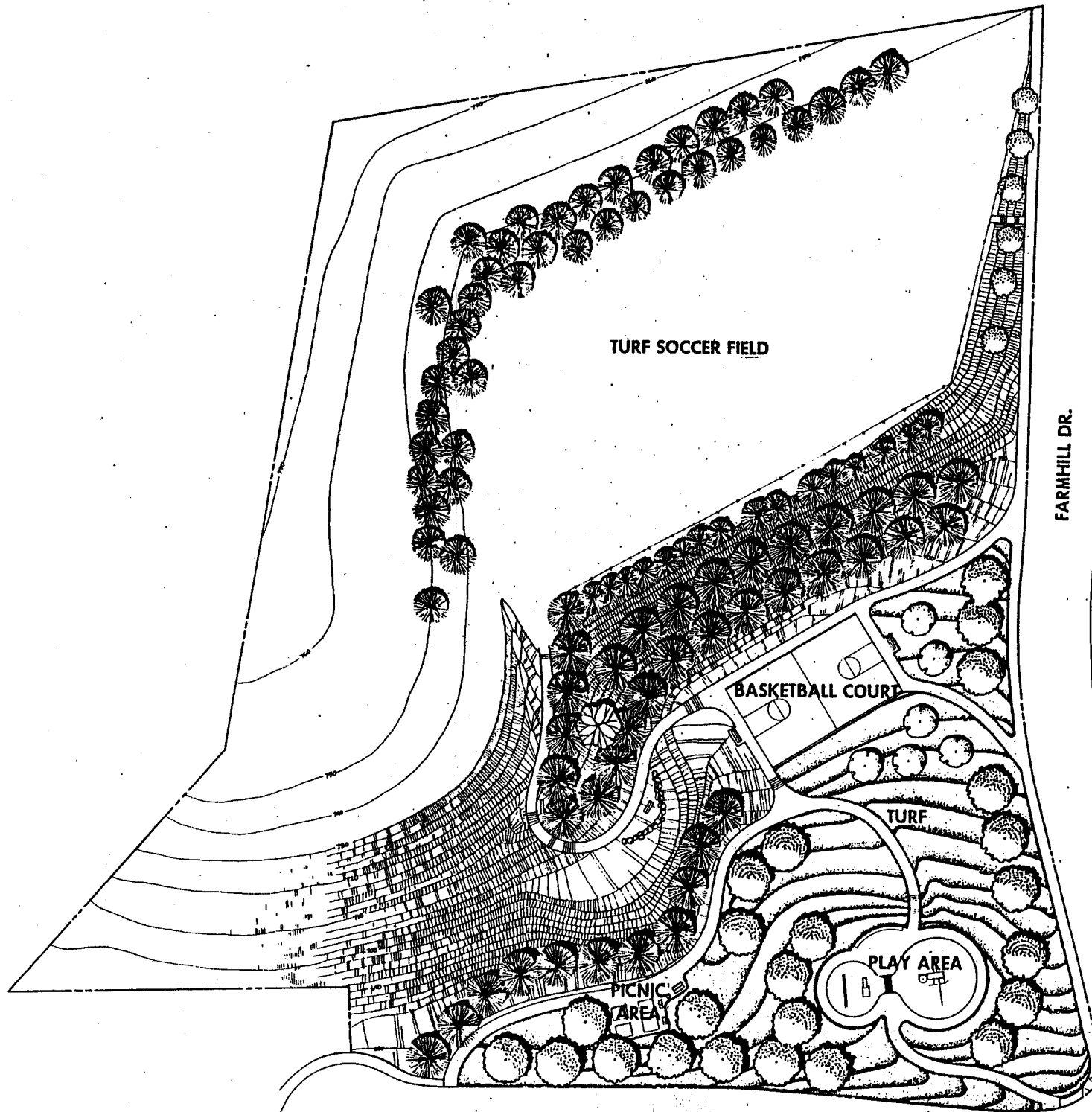
Sincerely,

A handwritten signature in black ink, appearing to read "Eric Willyerd", with a large circular flourish at the end.

Eric Willyerd
Superintendent of Parks

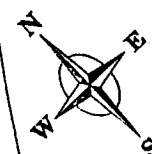
EW:jb

Enclosures



SITE LOCATION MAP

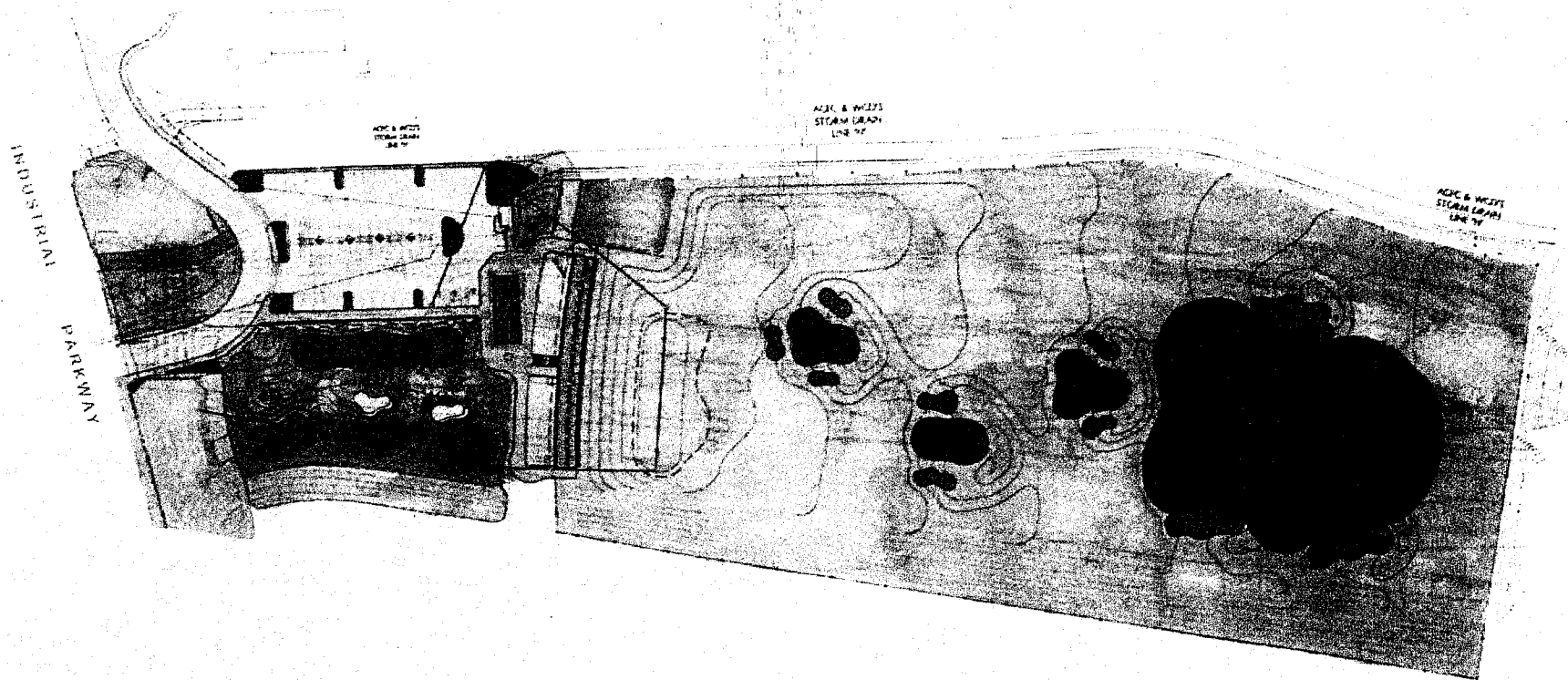
CANYON VIEW FARM HILL RD. AT DAISY CT., HAYWARD, CA. **MASTER PLAN**

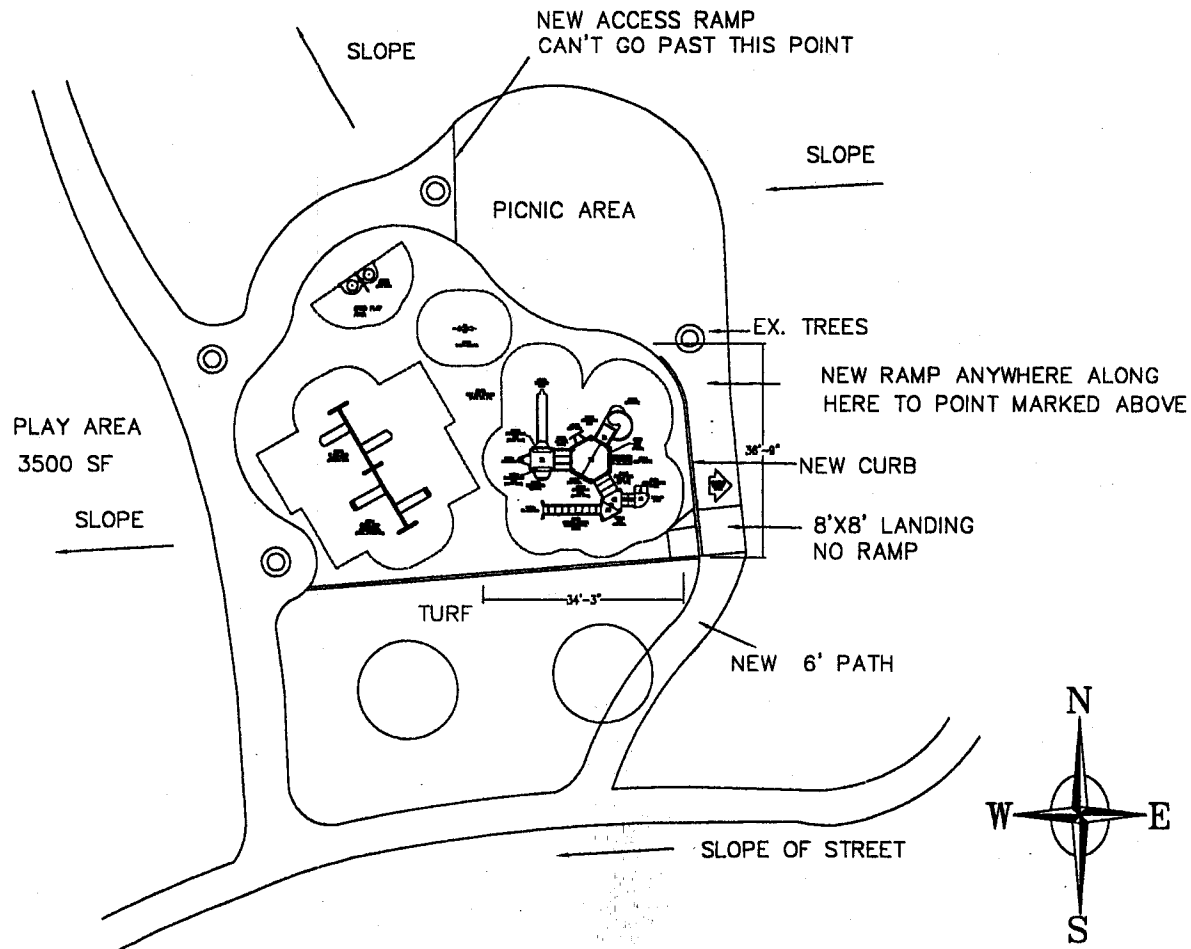


**HAYWARD AREA RECREATION
 AND PARK DISTRICT**

EXHIBIT B

MISSION HILLS OF HAYWARD DRIVING RANGE MASTER PLAN





TOTAL ELEVATED PLAY COMPONENTS	8		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	8	REQUIRED	4
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	10	REQUIRED	3
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	5	REQUIRED	3



The play components identified on this plan are IPEMA certified. The use and layout of these components conform to the requirements of ASTM F1487.

THIS PLAY AREA & EQUIPMENT IS DESIGNED FOR AGES 5-12 YEARS

IT IS THE MANUFACTURER'S OPINION THAT THIS PLAY AREA DOES CONFORM TO THE A.S.A. ACCESSIBILITY GUIDELINES (ADAAG), ASSUMING AN ACCESSIBLE PROTECTIVE SURFACING IS PROVIDED, AS INDICATED, OR WITHIN THE ENTIRE USE ZONE.

THIS CONCEPTUAL PLAN WAS BASED ON INFORMATION AVAILABLE TO US PRIOR TO CONSTRUCTION. DETAILED SITE INFORMATION INCLUDING SITE DIMENSIONS, TOPOGRAPHY, EXISTING UTILITIES, SOIL CONDITIONS, AND DRAINAGE SOLUTIONS SHOULD BE OBTAINED, EVALUATED, & UTILIZED IN THE FINAL DESIGN. PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, SIZE, ORIENTATION, AND LOCATION OF ALL EXISTING UTILITIES, EQUIPMENT, AND SITE FURNISHINGS PRIOR TO CONSTRUCTION. SLIDES SHOULD NOT FACE THE HOT AFTERNOON SUN.

CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE OF AT LEAST THE HEIGHT OF THE HIGHEST ACCESSIBLE PART/FINAL HEIGHT OF THE ADJACENT EQUIPMENT. (REF. CONSUMER PRODUCT SAFETY COMMISSION (CPSC) GUIDELINES, SECTION 10 SURFACING.)

ACCESSIBLE/PROTECTIVE LOOSE FILL MATERIAL (ENGINEERED WOOD FIBER SUGGESTED)

IT IS THE MANUFACTURER'S OPINION THAT THIS PLAYSTRUCTURE CONFORMS TO THE CALIFORNIA CODE OF REGULATIONS TITLE 22, DIVISION 4, CHAPTER 22.

DESIGNED BY:

GLC

COPYRIGHT: 11/14/03

LANDSCAPE STRUCTURES, INC.

10/3/03	29383-2	GLC
8/28/03	29383-1	GOW
9-10-03	29383	MDC
Date	Previous Drawing #	Initials

LANDSCAPE STRUCTURES INC

401 7th STREET SOUTH - P.O. BOX 104
SILVER, WISCONSIN 53081
Ph: 1-800-368-6038 Fax: 1-763-672-6081



COLLEGE
HEIGHTS
HAYWARD, CA

ROSS RECREATION
EQUIPMENT CO., INC.
JON BAWDEN

SYSTEM TYPE:
PLAYBOOSTER

DRAWING #:
29383-3



DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. 04-

Introduced by Council Member _____

mal
6/15/04

RESOLUTION ALLOCATING FUNDS IN PARK DEDICATION IN-LIEU FEES TO RENOVATE THREE PARKS

BE IT RESOLVED that the City Council of the City of Hayward hereby authorizes an allocation of \$312,000 in park dedication in-lieu fees to renovate College Heights Park, Canyon View Park, and Mission Hills Golf Course:

1. College Heights Park-request to install a new playground that meets ADA standards (\$100,000);
2. Mission Hills Golf Course - Upgrade with the addition of a night-lit driving range that will accommodate 50 golfers and chipping and a putting area (\$200,000);
3. Canyon View Park - request to upgrade the power to the controller for the irrigation system from a PG & E meter to solar power (\$12,000).

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2004

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

*YH
6/16/04*

RESOLUTION AMENDING RESOLUTION 03-091, AS
AMENDED, THE BUDGET RESOLUTION FOR
CAPITAL PROJECTS FOR FISCAL YEAR 2003-04
RELATING TO AN APPROPRIATION OF FUNDS FOR
DEDICATION OF PARK-IN-LIEU FEES FOR VARIOUS
PARKS THROUGHOUT THE CITY OF HAYWARD

BE IT RESOLVED by the City Council of the City of Hayward that
Resolution No. 03-091, as amended, the Budget Resolution for fiscal year 2003-04, is
hereby further amended by approving a supplemental appropriation of \$312,000 for
improving playground equipment and other improvements at the following park sites:

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2004

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward